



**CITY OF MAYVILLE PARKS & RECREATION
COMMISSION
SPECIAL MEETING AGENDA
JULY 8, 2026
3:30 PM
TAG CENTER
1700 BRECKENRIDGE ST**

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. CITIZEN COMMENTS

Citizen Comments are to be kept to a maximum of five minutes per speaker unless the chairperson allows an extension of time. Each citizen is to make comments at the podium after stating name and address. Each citizen may comment only one time per public hearing / meeting.

4. APPROVAL OF MINUTES

4.1. Approval of Minutes of the June 3, 2026, Parks & Recreation Commission Meeting

5. DISCUSS WITH POSSIBLE ACTION

5.1. Election of Chairperson

5.2. Discuss, with Possible Recommendation, Capital Improvement Projects for the TAG Center and Parks Department

6. FUTURE AGENDA ITEMS

7. NEXT MEETING DATE AND TIME

7.1. Next Meeting Date - August 5, 2026, at 3:30 PM

8. ADJOURNMENT

Andy Shoemaker, Presiding Officer

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact City Hall at least one (1) business day prior to the meeting.



**CITY OF MAYVILLE PARKS & RECREATION
COMMISSION
MEETING MINUTES
JUNE 3, 2026
3:30 PM
TAG CENTER**

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 03:30 PM by Board Member Andy Shoemaker, with the following roll call:

Present: Andrew Shoemaker, Ian Smith, Kathy Sertich, Austin Haag, Steve Pliner (arrived at 3:32PM)

Excused: Mike Schuett, Ald. Kim Olson

Absent: None

Staff present: TAG Director Jess Loomans, John Wild, Recreation Director Parker Teske, and Clerk/Executive Assistant Anastasia Gonstead.

2. PLEDGE OF ALLEGIANCE TO THE FLAG

The Pledge of Allegiance was recited by those in attendance.

3. CITIZEN COMMENTS

None

4. ELECTION OF CHAIRPERSON

The motion to table the election of a chairperson to the August Meeting was made by Austin Haag and seconded by Kathy Sertich.

Ayes: Andrew Shoemaker, Ian Smith, Kathy Sertich, Austin Haag

Vote Count: 4 - 0

Motion has Passed

5. APPROVAL OF MINUTES

5.1. Approval of Minutes of the April 1, 2026, Park & Recreation Commission Meeting

The motion to approve the minutes of the April 1, 2026, Parks & Recreation Commission Meeting was made by Kathy Sertich and seconded by Austin Haag.

Ayes: Andrew Shoemaker, Ian Smith, Kathy Sertich, Austin Haag, Steve Pliner

Nays: None

Vote Count: 5 - 0

Motion has Passed

6. PARK DIRECTOR REPORT

John Wild provided the Park Director report to the Commission.

He reported the ball fields are ready and leagues are underway. There has been good numbers for these leagues this season. He provided an overview of damage/vandalism sustained at Firemen's Field. He ended with an overview of maintenance and repair work, and an overview of downtown flower planting and beautification efforts at the park next to the American Legion.

7. RECREATION DIRECTOR REPORT

Director Teske provided the Recreation Director report to the Commission.

He provided an update on summer programming. He explained new partnerships, including with the golf course, and an incentive program connected to the youth skills program. He provided an overview of potential upcoming programs including kickball, a fall bags league, pee wee basketball, and rugby. S. Pliner offered a rugby contact for Director Teske.

8. TAG CENTER DIRECTOR REPORT

Director Loomans provided the TAG Center Director report to the Commission. She provided an update on the annual pool maintenance shutdown. She updated on completion of projects funded by the Bachhuber Foundation grant and TAG Inc. contributions. She ended with an update on current projects, including budget overview and the June 18 Music at the Park fundraiser for the TAG Center.

9. DISCUSS WITH POSSIBLE ACTION

9.1. Discuss, with Possible Recommendation, Capital Improvement Projects for the TAG Center, Recreation Department, and Parks Department

Clerk/Executive Assistant Gonstead provided an overview of the capital improvement plan and budget process of the City. There was discussion among the Commission members and staff including priorities being needed for parks improvement, fundraising efforts by non-profit groups, and grant availability. Consensus was reached that a special meeting be held July 8, 2026, at 3:30pm to further discuss items for the Capital Improvement Plan. Two identified needs were parks equipment and buildings.

The motion to table this item to the July 8, 2026, special meeting was made by Kathy Sertich and seconded by Steve Pliner.

Ayes: Andrew Shoemaker, Ian Smith, Kathy Sertich, Austin Haag, Steve Pliner

Nays: None

Vote Count: 5 - 0

Motion has Passed

9.2. Discuss, with Possible Recommendation, Simplified Membership Schedule, Including Separate Breakdowns for Aquatics-Only, Fitness-Only, and Full Facility Memberships

Director Loomans and Clerk/Executive Assistant Gonstead provided background for this agenda item. The Commission provided direction to Director Loomans to collect data on the pool usage, as well as create a survey to gauge facility usage interest. The Commission expressed concerns at losing money splitting the membership structure to allow fitness-only and aquatic-only options. Consensus was reached to table this item to the next regular meeting.

9.3. Discuss, with Possible Recommendation, Increasing 24/7 Access FOB Pricing, Including Adjusting New FOB Costs and Renewal/Reactivation Fees

Director Loomans provided background for this agenda item. She explained Focus on Energy, indicated it is costly for the TAG Center to allow 24/7 access. The Commission discussed the possibility of a monthly cost if a member wants 24/7 usage. Consensus was reached to table this item to the next regular meeting.

9.4. Discuss, with Possible Recommendation, Setting a Reduced Rate for TAG Center Memberships for Surrounding Communities

No action was taken

10. FUTURE AGENDA ITEMS

Reoccurring item: Monthly financials

11. NEXT MEETING DATE AND TIME

11.1. Next Meeting Date - August 5, 2026, at 3:30 PM

Special meeting: Wednesday July 8th at 3:30pm.

This meeting will be to discuss capital improvement plan projects

12. ADJOURNMENT

The motion to adjourn the meeting was made by Kathy Sertich and seconded by Steve Pliner.

Ayes: Andrew Shoemaker, Ian Smith, Kathy Sertich, Austin Haag, Steve Pliner

Nays: None

Vote Count: 5 - 0

Motion has Passed. The Parks & Recreation Commission meeting was adjourned at 5:04PM.

Respectfully submitted by Lexi Volbright, Deputy Clerk

	2026							2027		2028		2029		2030	
	Projection Description	Project Cost	Funding					Projection Description	Project Cost	Projection Description	Project Cost	Projection Description	Project Cost	Projection Description	Project Cost
Department			Fund Balance	Grant/ Other	Debt	Debt 2027	Utilities								
General Admin	Building Maint	\$72,000.00			\$72,000.00			City Hall Updates	\$50,000.00	Building Maint	\$100,000.00	Computer Replacement	\$5,000.00	Computer Replacement	\$5,000.00
	Purchase 102 S Main St.	\$200,000.00	\$131,759.00		\$68,240.00			Building Maint	\$100,000.00						
EMS	Ambulance	\$380,000.00	\$230,000.00		\$150,000.00			EMS Building	\$4,000,000.00					Ambulance	\$400,000.00
Clerk/ Elections								City Reassessments/Market Update	\$30,000.00			DS200	\$8,000.00		
								Badger Books	\$20,000.00			Express Vote	\$5,250.00		
								Lasefiche	\$10,000.00						
Fire Department	Replace Building Furnace	\$10,000.00			\$10,000.00			Portable Generator	\$46,000.00	Replace Portable Radios	\$50,000.00	Replace Pumper/ Engine #2964	\$1,200,000.00		
								Replace Heavy Rescue #2983	\$600,000.00	Single stall, cold storage Lean-to Addition	\$20,000.00				
								Fire Station Parking Lot	\$15,000.00						
Police/ Emergency Management	2026 Squad SUV and upfitting	\$67,000.00			\$67,000.00			AED's x 6	\$12,000.00	Replace Generator EM	\$80,000.00	5 Mobile Data Computers	\$35,000.00	2030 Squad	\$83,000.00
								Fire Arms	\$10,000.00						
								2027 Squad SUV and uplifting	\$75,500.00	2028 Squad SUV and upfitting	\$75,500.00	2029 Squad SUV and uplifting	\$75,500.00		
								PD Carpeting	\$10,000.00						
								Radio Upgrade	\$35,000.00	Radio Upgrade	\$35,000.00	Radio Upgrade	\$35,000.00		
Water/Wastewater Department	Replace Water Vehicle (Work Van)	\$55,000.00					\$55,000.00	Televising	\$11,500.00	S. Clark Street (Horicon St. to Fourth St.)	\$1,000,000.00	Mayer (Clark to End)	\$430,000.00	4th St (\$ Clark to John)	\$1,050,000.00
	Televising	\$7,200.00					\$7,200.00	Manhole Rehabilitation	\$15,000.00	Televising	\$12,000.00	Alphyll Lane (Clark St. to End)	\$230,000.00	Sewer Main Lining	\$40,000.00
	Muzzy Street (Bridge St. to Horicon St.)	\$273,178.00					\$273,178.00	Grand Blvd. (Breckenridge St. to Dayton St.)	\$512,000.00	Manhole Rehabilitation	\$14,000.00	Circle Dr (Mayer to End)	\$95,000.00	Televising	\$12,000.00
	Allen St (Muzzy to S School St.)	\$672,819.00					\$672,819.00	Wisconsin Street (Dayton St. to Breckenridge St.)	\$510,000.00	Sewer Jetter	\$265,000.00	Sewer Vehicle	\$65,000.00	Water Vehicle	\$65,000.00
	Grove Street (Dayton St. to Bridge St.)	\$565,714.00					\$565,714.00			Road Extension S German	\$522,300.00	Manhole Rehabilitation	\$14,000.00		
	Manhole Rehabilitation	\$36,000.00					\$36,000.00					Metalcraft Railroad Main Lining	\$200,000.00		
												Televising	\$12,000.00		
	Utility Total	\$1,609,911.00					\$1,609,911.00	Utility Total	\$1,048,500.00	Utility Total	\$1,813,300.00	Utility Total	\$1,046,000.00	Utility Total	\$1,167,000.00
DPW/Parks	Grove Street (Dayton St. to Bridge St.)	\$209,244.00		\$85,735.00	\$99,909.00	\$23,600.00		Plow Truck	\$350,000.00	Bucket Truck	\$300,000.00	Plow Truck	\$250,000.00	Front End Loader	\$250,000.00
	Allen St (Muzzy to S School St)	\$403,267.00		\$157,222.00	\$204,445.00	\$41,600.00		Storm Sewer Updates	\$20,000.00	Storm Sewer Updates	\$20,000.00	Storm Sewer Updates	\$20,000.00	Scag Mower	\$50,000.00
	Muzzy Street (Bridge St. to Horicon St.)	\$320,090.00		\$92,285.00	\$227,805.00			Grand Blvd. (Breckenridge St. to Dayton St.)	\$678,000.00	S. Clark Street (Horicon St. to Fourth St.)	\$1,350,000.00	Backhoe	\$150,000.00	Forth St (\$ Clark to John)	\$1,300,000.00
	Oak St (Horicon to Brickyard)	\$45,281.00			\$45,281.00			Wisconsin Street (Dayton St. to Breckenridge St.)	\$675,000.00	Mary Street (Dayton to Breckenridge)	\$145,000.00	Pick-up Truck	\$50,000.00	South St. (4th to End)	\$855,000.00
	Chipper (Bandit)	\$70,000.00		\$50,000.00	\$20,000.00			Mary St. (Breckenridge to Kathryn)	\$120,000.00	Kathryn St (N. Clark St to End)	\$65,000.00	Valley (Emmer to End)	\$83,000.00	Sunset Ct. (\$ Mountin to End)	\$40,000.00
	Scag Mower	\$17,000.00			\$17,000.00			Breckenridge Street (Grove to Main)	\$225,000.00	Scag Mower	\$15,000.00	Alphyll Lane (Clark St. to End)	\$300,000.00	Audubon Ct. (\$ Mountin to End)	\$45,000.00
								Van, SUV, or Truck	\$40,000.00	Playground Restoration	\$100,000.00	Mayer (Clark to End)	\$570,000.00	Cardinal Cir. (\$ Mountin to End)	\$25,000.00
								Pick-Up Truck	\$50,000.00	Hill Top Dr (Maillard to End)	\$347,625.00	Circle Dr (Mayor to End)	\$110,000.00	Mountin Dr.(Hwy 28 to Green Head)	\$353,000.00
								3-wheeler	\$27,000.00	Mallard Dr. (River Knoll to Hilltop)	\$627,750.00				
								Borrowing	\$333,000.00	Road Extension off S. German	\$261,100.00				
								Better Way (Forest to End)	\$55,000.00						
								Forest (River to End)	\$115,000.00						
								Green Bay Dr. (Forest to Dunn Rd.)	\$300,000.00						
	Total DPW	\$1,064,882.00													
TAG Center	Emergency Light Replacement	\$3,000.00		\$3,000.00				Emergency Light Replacement	\$3,000.00	Replace Pool Railings	\$10,000.00	Replace Pool Valves	\$5,000.00	Carpeting	\$40,000.00
	Contracted Equip. Replacement	\$50,000.00		\$50,000.00				Contracted Equip. Replacement	\$50,000.00	Replace Doors & Door Frames	\$30,000.00	Covert NAMI to Energy Solutions	\$90,000.00	Tables & Chairs	\$25,000.00
	Repair Roof	\$40,000.00		\$40,000.00				Roof Top Unit (Heating)	\$80,000.00	Reseal Parking Lot	\$35,000.00	Contracted Equip. Replacement	\$50,000.00	Contracted Equip. Replacement	\$50,000.00
	Roof Top Unit (A/C)	\$80,000.00		\$80,000.00				Tile Locker Room	\$5,000.00	UV System Update	\$65,000.00	Roof Top Unit (Heating)	\$80,000.00	Roof Top Unit (A/C)	\$80,000.00
	Tile Locker Room	\$5,000.00		\$5,000.00				Replace Doors & Door Frames	\$30,000.00	A/C Ground Unit	\$50,000.00				
	Wire Mesh Gym Railing	\$10,000.00		\$10,000.00											
	Tag Total	\$188,000.00		\$188,000.00				Tag Total	\$168,000.00	Tag Total	\$190,000.00	Tag Total	\$225,000.00	Tag Total	\$195,000.00
Total Project Costs	Total without TAG and Utilities	\$1,793,882.00	\$361,759.00	\$385,242.00	\$981,680.00	\$65,200.00	\$1,609,911.00	Without TAG and Utilities	\$7,178,500.00	With TAG and Utilities	\$3,591,975.00	With TAG and Utilities	\$2,896,750.00	With TAG and Utilities	\$3,406,000.00